

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Graham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$36,025
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$21,497
		Total	\$57,522
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	61	\$35,866
Family Caregiver Support - Access	6		\$1,350
Family Caregiver Support - Respite	6		\$4,000
Family Caregiver Support - Supplemental Services	6		\$249
Health Promotion/Disease Prevention	3		\$144
Home Delivered Meals	4	71	\$103,576
Senior Center	6		\$7,289
		Total	\$152,474
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	14	\$51,177
ACH-Transportation	1	14	\$1,528
CAP/DA	4	87	\$1,478,535
CAP/MR	4		\$63,233
Clinics	3	40	\$33,293
Dental	3	78	\$16,401
Home Health	4	194	\$76,353

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<i>Funding Source: Division of Medical Assistance</i>			
ICF-MRC	5		\$89,022
Inpatient Hospital	5	38	\$75,061
Lab & X-Ray/Physicians	3	463	\$186,688
Medicare Part A&B Premiums	2	450	\$507,647
Medicare Part D Clawback	2	352	\$331,957
Nursing Homes	5	83	\$2,253,323
Other Care	3	189	\$43,846
Other Practitioners	3	163	\$18,281
Outpatient Hospital	3	198	\$157,508
Prescribed Drugs	3	225	\$189,810
Regular Personal Care (PCS)	4	35	\$150,939
		Total	\$5,724,602
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$13,090
Mental Health	3	64	\$11,528
Psychiatric Hospitals	5		\$165,586
Substance Abuse	3		\$503
		Total	\$190,707
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$40

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<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	19	\$6,333
At-Risk Case Management	6	40	\$16,633
Energy Assistance	2	179	\$15,932
Food and Nutrition Services	2	182	\$105,866
Guardianship Services	6		\$462
Other Services	6	138	\$117,184
Special Assistance: Adult Care Home	1	13	\$52,166
Special Assistance: In-Home	4	30	\$90,221
Transportation	6	10	\$2,122
		Total	\$406,960
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	21	\$51,700
Vocational Rehabilitation	6		\$1,594
		Total	\$53,294
		County Total	\$6,585,559